

**ALL Reciprocal Category Differences Included**

**Intragovernmental Closing Package Activity Summary Report**  
**Agency for International Development**  
**FY 2005**

		Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff
00	Partner Undefined	\$4,966,000	\$0	<b>\$4,966,000</b>	<b>NA</b>
12	Department of Agriculture	\$2,065,682,000	\$2,027,000,000	<b>\$38,682,000</b>	<b>1.9%</b>
13	Department of Commerce	\$12,302,000	\$17,340,000	<b>(\$5,038,000)</b>	<b>29.1%</b>
14	Department of Interior	\$27,946,000	\$65,891,000	<b>(\$37,945,000)</b>	<b>57.6%</b>
15	Department of Justice	(\$834,000)	\$29,780,000	<b>(\$30,614,000)</b>	<b>97.2%</b>
16	Department of Labor	\$23,174,000	\$15,327,000	<b>\$7,847,000</b>	<b>33.9%</b>
18	U. S. Postal Service	\$186,000	\$0	<b>\$186,000</b>	<b>NA</b>
19	Department of State	\$1,579,190,000	\$1,376,336,353	<b>\$202,853,647</b>	<b>12.8%</b>
20	Department of the	\$1,567,493,000	\$1,823,000,000	<b>(\$255,507,000)</b>	<b>14.0%</b>
24	Office of Personnel Management	\$26,823,000	\$29,000,000	<b>(\$2,177,000)</b>	<b>7.5%</b>
31	U.S. Nuclear Regulatory Commission	\$2,043,000	\$1,893,000	<b>\$150,000</b>	<b>7.3%</b>
33R	Smithsonian Institution	\$91,000	\$600,000	<b>(\$509,000)</b>	<b>84.8%</b>
36	Department of Veterans Affairs	\$0	\$2,000,000	<b>(\$2,000,000)</b>	<b>100.0%</b>
47	General Services Administration	\$126,498,000	\$139,000,000	<b>(\$12,502,000)</b>	<b>9.0%</b>
49	National Science Foundation	\$9,686,000	\$9,674,000	<b>\$12,000</b>	<b>0.1%</b>
50	Securities and Exchange Commission	\$26,000	\$436,000	<b>(\$410,000)</b>	<b>94.0%</b>
51	Federal Deposit Insurance Corporation	(\$50,000)	\$49,593	<b>(\$99,593)</b>	<b>-0.8%</b>
68	Environmental Protection Agency	\$4,374,000	\$3,884,000	<b>\$490,000</b>	<b>11.2%</b>
69	Department of Transportation	\$8,716,000	\$5,734,000	<b>\$2,982,000</b>	<b>34.2%</b>
70	Department of Homeland Security	\$30,060,000	\$38,000,000	<b>(\$7,940,000)</b>	<b>20.9%</b>
73	Small Business Administration	(\$75,000)	\$26,000	<b>(\$101,000)</b>	<b>-65.3%</b>
75	Department of Health and Human Services	\$139,170,000	\$455,000,000	<b>(\$315,830,000)</b>	<b>69.4%</b>
80	National Aeronautics and Space Administration	\$1,089,000	\$378,000	<b>\$711,000</b>	<b>65.3%</b>
89	Department of Energy	\$21,755,000	\$16,000,000	<b>\$5,755,000</b>	<b>26.5%</b>
91	Department of Education	\$744,000	\$0	<b>\$744,000</b>	<b>NA</b>

**"Intragovernmental Closing Package Activity Summary Report for FY 2005", Continued**

*Agency: 72*

	Reporting Summary Totals	Trading Summary Totals	Difference	Pct. Diff.
<b>95</b> <i>Independent Agencies</i>	\$1,210,169,000	\$109,749,859	<b>\$1,100,419,141</b>	<b>90.9%</b>
<b>97</b> <i>Office of the Secretary of Defense-Defense Agencie</i>	\$113,625,000	\$112,400,000	<b>\$1,225,000</b>	<b>1.1%</b>
<b>99</b> <i>Treasury General Fund</i>	\$5,317,332,000	\$0	<b>\$5,317,332,000</b>	<b>NA</b>
<b>TOTALS</b>	<b>\$12,292,181,000</b>	<b>\$6,278,498,806</b>	<b>\$6,013,682,194</b>	<b>48.9%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded. Intradepartmental Amounts Excluded

END OF REPORT